

**James Madison FFA Booster Club  
Proposed Budget 2021-2022**

	Projected Expenses	Projected Income	Profit (-Loss)
Scholarships (Sponsors) (Booster Club)	(\$12,000.00) (\$5,000.00)	\$12,000.00 \$0.00	\$0.00 -\$5,000.00
Livestock Premium Payout (AMP Livestock Expo) (NE AG Fair)	(\$8,500.00) (\$25,000.00)		-\$8,500.00 -\$25,000.00
LDE/CDE Fees	(\$2,000.00)		-\$2,000.00
SAE Grants	(\$2,000.00)		-\$2,000.00
Fall Challenge Prospect Show	(\$2,500.00)	\$7,500.00	\$5,000.00
AMP Livestock Expo	(\$2,000.00)	\$4,000.00	\$2,000.00
NE AG Fair (Entries) (Sponsors)	(\$4,000.00)	\$2,000.00 \$25,000.00	\$23,000.00
Fundraising Gala	(\$5,000.00)	\$14,500.00	\$9,500.00
Concessions	(\$2,000.00)	\$4,100.00	\$2,100.00
Merchandise	(\$2,500.00)	\$5,000.00	\$3,000.00
Administrative Costs	(\$1,600.00)		-\$1,600.00
<b>Budget Totals</b>	<b>(\$74,100.00)</b>	<b>\$74,100.00</b>	<b>\$0.00</b>